**MILKEN INSTITUTE SPH RESEARCH INNOVATION AWARD PROGRAM**

## **DETAILED PROJECT BUDGET** (YEAR 1)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DETAILED PROJECT BUDGET DIRECT COSTS ONLY** | | | | | **BUDGET PERIOD** | | |
| From (Date)  MM/DD/YY | | Through (Date)  MM/DD/YY |
| PERSONNEL | | | | DOLLAR AMOUNT | | | |
| Name | Role on Project | % Effort on Project | Base Salary | Salary for Project | | Fringe Benefits | **Totals** |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
| **SUBTOTALS** | | | |  | |  |  |
| EQUIPMENT *(Itemize)*  **SUBTOTAL** | | | | | | |  |
|  |
| SUPPLIES *(Itemize by category)*  **SUBTOTAL** | | | | | | |  |
|  |
| TRAVEL *(Itemize)*  **SUBTOTAL** | | | | | | |  |
|  |
| PUBLICATION COSTS *(Itemize)*  **SUBTOTAL** | | | | | | |  |
|  |
| OTHER EXPENSES *(Itemize by category)*  **SUBTOTAL** | | | | | | |  |
|  |
| **TOTAL DIRECT COSTS FOR BUDGET PERIOD** | | | | | | |  |
| **TOTAL INDIRECT COSTS FOR BUDGET PERIOD** | | | | | | | **N/A** |
| **TOTAL COSTS FOR BUDGET PERIOD** | | | | | | |  |
|  | | | | | | |  |

1. **DETAILED PROJECT BUDGET** (YEAR 2, IF APPLICABLE)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DETAILED PROJECT BUDGET DIRECT COSTS ONLY** | | | | | **BUDGET PERIOD** | | |
| From (Date)  MM/DD/YY | | Through (Date)  MM/DD/YY |
| PERSONNEL | | | | DOLLAR AMOUNT | | | |
| Name | Role on Project | % Effort on Project | Base Salary | Salary for Project | | Fringe Benefits | **Totals** |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
|  |  |  |  |  | |  |  |
| **SUBTOTALS** | | | |  | |  |  |
| EQUIPMENT *(Itemize)*  **SUBTOTAL** | | | | | | |  |
|  |
| SUPPLIES *(Itemize by category)*  **SUBTOTAL** | | | | | | |  |
|  |
| TRAVEL *(Itemize)*  **SUBTOTAL** | | | | | | |  |
|  |
| PUBLICATION COSTS *(Itemize)*  **SUBTOTAL** | | | | | | |  |
|  |
| OTHER EXPENSES *(Itemize by category)*  **SUBTOTAL** | | | | | | |  |
|  |
| **TOTAL DIRECT COSTS FOR BUDGET PERIOD** | | | | | | |  |
| **TOTAL INDIRECT COSTS FOR BUDGET PERIOD** | | | | | | | **N/A** |
| **TOTAL COSTS FOR BUDGET PERIOD** | | | | | | |  |

**BUDGET JUSTIFICATION** (1-Page Limit)