**MILKEN INSTITUTE SPH RESEARCH INNOVATION AWARD PROGRAM**

## **DETAILED PROJECT BUDGET** (YEAR 1)

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| --- | --- |
| **DETAILED PROJECT BUDGET DIRECT COSTS ONLY** | **BUDGET PERIOD** |
| From (Date)MM/DD/YY | Through (Date)MM/DD/YY |
| PERSONNEL | DOLLAR AMOUNT |
| Name | Role on Project | % Effort on Project | Base Salary | Salary for Project | Fringe Benefits | **Totals** |
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|  |  |  |  |  |  |  |
| **SUBTOTALS** |  |  |  |
| EQUIPMENT *(Itemize)***SUBTOTAL** |  |
|  |
| SUPPLIES *(Itemize by category)***SUBTOTAL** |  |
|  |
| TRAVEL *(Itemize)***SUBTOTAL** |  |
|  |
| PUBLICATION COSTS *(Itemize)***SUBTOTAL** |  |
|  |
| OTHER EXPENSES *(Itemize by category)***SUBTOTAL** |  |
|  |
| **TOTAL DIRECT COSTS FOR BUDGET PERIOD** |  |
| **TOTAL INDIRECT COSTS FOR BUDGET PERIOD** | **N/A** |
| **TOTAL COSTS FOR BUDGET PERIOD** |  |
|  |  |

1. **DETAILED PROJECT BUDGET** (YEAR 2, IF APPLICABLE)

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| **DETAILED PROJECT BUDGET DIRECT COSTS ONLY** | **BUDGET PERIOD** |
| From (Date)MM/DD/YY | Through (Date)MM/DD/YY |
| PERSONNEL | DOLLAR AMOUNT |
| Name | Role on Project | % Effort on Project | Base Salary | Salary for Project | Fringe Benefits | **Totals** |
|  |  |  |  |  |  |  |
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| **SUBTOTALS** |  |  |  |
| EQUIPMENT *(Itemize)***SUBTOTAL** |  |
|  |
| SUPPLIES *(Itemize by category)***SUBTOTAL** |  |
|  |
| TRAVEL *(Itemize)***SUBTOTAL** |  |
|  |
| PUBLICATION COSTS *(Itemize)***SUBTOTAL** |  |
|  |
| OTHER EXPENSES *(Itemize by category)***SUBTOTAL** |  |
|  |
| **TOTAL DIRECT COSTS FOR BUDGET PERIOD** |  |
| **TOTAL INDIRECT COSTS FOR BUDGET PERIOD** | **N/A** |
| **TOTAL COSTS FOR BUDGET PERIOD** |  |

**BUDGET JUSTIFICATION** (1-Page Limit)